

Project Budget
Proposal Title: Alamo River Wetlands at Holtville, CA
Project Title: Alamo River Wetlands at Holtville, CA
Applicant: Salton Sea Authority

		(a)	(b)	(c)	(d)	(e)
	Buget Catefory	Federal Funding (US Bureau of Reclamation)	Requested Grant Funding	Other State Funds Being Used	Total	% Funding Match
(a)	Direct Project Administration Costs		\$ 112,915		\$ 112,915	0%
(b)	Land Purchase/Easement					
(c)	Planning/Design/Engineering/ Environmental Documentation					
	Surveys and Design Plans	85,450			\$ 85,450	100%
	CEQA Documents and Permits	95,150			\$ 95,150	100%
	Update Plans and Technical Documents		64,572		\$ 64,572	0%
	Specifications		9,800		\$ 9,800	0%
	Construction Management		227,562		\$ 227,562	0%
	Site Survey		64,400		\$ 64,400	0%
	Soils QC		30,880		\$ 30,880	0%
	Prepare As-Built Plans		5,832		\$ 5,832	0%
(d)	Construction/ Implementation					
	Clearing and Grubbing	200,300	68,000		\$ 268,300	75%
	Earthwork/Grading		859,000		\$ 859,000	0%
	Installation of Hydraulic Structures		718,705		\$ 718,705	0%
	Planting		79,988		\$ 79,988	0%
(e)	Environmental Compliance / Mitigation/ Enhancement					
	Quarterly Monitoring-First Two Years	100,000			\$ 100,000	100%
(f)	Construction Administration		30,960		\$ 30,960	0%
(g)	Other Costs					
	First Two Year O&M		50,000		\$ 50,000	0%
(h)	Construction/Implementation Contingency (5% of Construction Cost)		48,598		\$ 48,598	0%
(i)	Grand Total (Sum rows (a) through (h) for each column)	\$ 480,900	\$ 2,371,212		\$ 2,852,112	17%